

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-2013 – Labour Employment Training and Factories Department – Employment & Training – World Bank Assisted VTIP – Revalidation of unspent amounts – Budget Release Order for an amount of Rs.3,34,49,000/- Plan from the Budget Estimates provision 2012-13 under Centrally Sponsored Scheme and Matching State Share (Rs.1,53,18,000/- under CSS and Rs.1,80,86,000/- within BE and Rs.45,000/- as additional funds under MSS) to the Director of Employment and Training, Andhra Pradesh, Hyderabad – Administrative sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING & FACTORIES (EMP) DEPARTMENT

G.O.Rt.No. 969

Dated: 09.08.2012.
Read the following:-

1. From the DGET, MoLE, Gol, New Delhi, Lr.No.DGET-35(1)/IDP/R-AP/2007-NPIU, Dated: 08.03.2011.
2. From the DGET, MoLE, Gol, New Delhi, Lr.No.DGET-35(4)/IDPComp/AP/2007-NPIU, Dated: 09.03.2011.
3. From the DGET, MoLE, Gol, New Delhi, Lr.No.DGET-35(1)/IDP/C-AP/2007-NPIU, Dated: 25.03.2011.
4. From the Director of Employment and Training, Andhra Pradesh, Hyderabad, Lr.No.SPMU/A2/1211/2012, Dated: 10.05.2012.
5. G.O.Rt.No.3553, Finance (Expr.LET &F) Department, Dated: 01.08.2012.

ORDER:

In the reference 1st read above, the Directorate General of Employment and Training, Ministry of Labour & Employment, Government of India, New Delhi have accorded permission for up-gradation of 5 ITIs into Centres of Excellence with World Bank Assistance under retroactive financing. The 5 ITIs (ITI, Visakhapatnam Old, ITI, Kakinada, ITI, Vijayawada, ITI, Kothagudem and ITI, Sanga Reddy) have been upgraded into Centres of Excellence with World Bank assistance under retroactive financing in the year 2006-07 and released Rs.248.46 lakhs as 75% of central share for the 2nd year as per IDP, to meet the expenditure for the component of Civil Works, Equipment and other expenditure.

2. In the reference 2nd read above, the Directorate General of Employment and Training, Ministry of Labour & Employment, Government of India, New Delhi have accorded permission for up-gradation of 7 ITIs (ITI Tenali, ITI Chittoor, ITI (B) Nellore, Old City Hyderabad, ITI Peddapally, ITI, Mancherla and ITI Bobbili) have been upgraded into Centres of Excellence with World Bank assistance under competitive funding in the year 2007-08 and released Rs.256.14 lakhs as 75% of Central share for the 2nd year as per IDP, to meet the expenditure for the component of Civil Works, Equipment and other expenditure.

3. In the reference 3rd read above, the Directorate General of Employment and Training, Ministry of Labour & Employment, Government of India, New Delhi have accorded permission for up-gradation of 7 ITIs (ITI Vakadu, ITI Tirupati, ITI Vazianagaram (W), ITI Nizamabad, ITI Eluru, DLTC/ITI Kurnool and ITI, Nazivdu) have been upgraded into Centres of Excellence with World Bank assistance under competitive funding in the year 2008-09 and released Rs.165.09 lakhs as 75% of Central share for the 2nd year as per IDP, to meet the expenditure for the component of Civil Works, Equipment and other expenditure.

4. In the reference 4th read above, the Director of Employment and Training, Andhra Pradesh, Hyderabad requested the Government to revalidate the unspent Central Share of Rs.153.18 lakhs and issue Budget Release Orders and Administrative Sanction Orders for Rs.181.31 lakhs towards Matching State Share for the Financial Year 2012-13.

(P.T.O.)

5. In the G.O. 5th read above, the Finance (Expr.LET&F) Department have issued Budget Release Order to the Director of Employment and Training, Andhra Pradesh, Hyderabad for an amount of Rs.3,34,49,000/- (Rupees three crore thirty four lakhs forty nine thousand only) Plan from the Budget Estimates Provision 2012-13 under Centrally Sponsored Scheme and Matching State Share (Rs.1,53,18,000/- under CSS and Rs.1,80,86,000/- within BE and Rs.45,000/- as additional funds under MSS) in relaxation of Treasury Control Orders and quarterly regulations subject to obtaining supplementary grants at an appropriate time during the Financial Year 2012-13 by the Department for the additional amount being released now under the following schemes:-

PLAN						(Rupees in thousands)			
SL NO	Head of Account	Charged / voted	Provision in BE 2012-13	Additional Amounts Sanctioned	Amounts Re-appropriated	Total Provision in 2012-13	Amounts already authorized	Amount authorize d now	Balance Amount available
Scheme Name: Buildings for Centre for Excellence Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
1	4250-00-203-06-75-530-531	V	2,70,00	--	--	2,70,00	14,00	6,40	2,49,60
Scheme Name: Industrial Training Institutes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2230-03-101-06-04-160-000	V	85	45	--	1,30	--	1,30	--
3	2230-03-101-10-04-160-000	V	5,90	--	--	5,90	--	2,94	2,96
4	2230-03-101-06-04-200-000	V	1,35	--	--	1,35	--	63	72
5	2230-03-101-10-04-200-000	V	15,69	--	--	15,69	--	1,10	14,59
6	2230-03-101-10-04-240-000	V	90	--	--	90	--	40	50
7	2230-03-101-06-04-260-000	V	88	--	--	88	--	50	38
8	2230-03-101-10-04-260-000	V	2,02	--	--	2,02	--	1,18	84
9	2230-03-101-06-04-300-000	V	31,34	--	--	31,34	--	8,42	22,92
10	2230-03-101-10-04-300-000	V	85,93	--	--	85,93	--	3,34	82,59
11	2230-03-101-06-04-110-111	V	4,05	--	--	4,05	--	96	3,09
12	2230-03-101-10-04-110-111	V	9,77	--	--	9,77	--	2,64	7,13
13	2230-03-101-06-04-130-131	V	3,68	--	--	3,68	--	1,35	2,33
14	2230-03-101-10-04-130-131	V	10,72	--	--	10,72	--	90	9,82
15	2230-03-101-06-04-130-132	V	9,08	--	--	9,08	--	4,64	4,44
16	2230-03-101-10-04-130-132	V	40,89	--	--	40,89	--	5,71	35,18
17	2230-03-101-06-04-130-133	V	13,38	--	--	13,38	--	7,68	5,70
18	2230-03-101-10-04-130-133	V	47,49	--	--	47,49	--	6,47	41,02
19	2230-03-101-06-04-130-134	V	95	--	--	95	--	48	47
20	2230-03-101-10-04-130-134	V	2,74	--	--	2,74	--	1,14	1,60
21	2230-03-101-06-04-210-211	V	23,12	--	--	23,12	--	13,22	9,90
22	2230-03-101-10-04-210-211	V	85,45	--	--	85,45	--	10,53	74,92
23	2230-03-101-06-04-280-284	V	9,40	--	--	9,40	--	5,93	3,47
24	2230-03-101-10-04-280-284	V	28,74	--	--	28,74	--	8,65	20,09
25	2230-03-101-06-04-500-503	V	2,97	--	--	2,97	--	1,49	1,48
26	2230-03-101-10-04-500-503	V	5,47	--	--	5,47	--	1,81	3,66
27	2230-03-101-06-04-520-521	V	2,93,25	--	--	2,93,25	--	1,28,31	1,64,94
28	2230-03-101-10-04-520-521	V	11,18,75	--	--	11,18,75	--	1,00,37	10,18,38
Scheme Name: Upgradation of ITIs (Centres of Excellence) Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
29	4250-00-800-10-06-530-531	V	6,02,82	--	--	6,02,82	42,00	6,00	5,54,82
	Total		27,27,58	45	--	27,28,03	56,00	3,34,49	23,37,54

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6. The Government, hereby accord administrative sanction to the Director of Employment and Training, Andhra Pradesh, Hyderabad for revalidation of unspent amount for Rs.3,34,49,000/- (Rupees three crore thirty four lakhs forty nine thousand only) Plan from the Budget Estimates Provision 2012-13 under Centrally Sponsored Scheme and Matching State Share (Rs.1,53,18,000/- under CSS and Rs.1,80,86,000/- within BE and Rs.45,000/- as additional funds under MSS) in relaxation of Treasury Control Orders and quarterly regulations.

7. The Director of Employment and Training, Andhra Pradesh, Hyderabad are requested to send the necessary Supplementary Estimates for inclusion in the Supplementary grant during the year 2012-13 at the appropriate time.

8. The Director of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.C. SHARMA,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Employment and Training, Andhra Pradesh, Hyderabad

The Accountant General, Andhra Pradesh, Hyderabad.

The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad

The Pay & Accounts Officer, Hyderabad

Copy to:

The Finance (Expr. LET&F) Department / Finance (BG.IV) Department

P.S. to Prl. Secretary (LET&F).

P.A. to Joint Secretary (LET&F).

SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER